



**MINUTES**  
**Budget Workshop**  
**November 18, 2019**  
**5:10 p.m.**

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**THOSE PRESENT**

Mayor Bob Poch  
Councilmember Fred Netzel  
Councilmember Mervin Schmidt  
Councilmember Ben Alling  
Councilmember Keith St. Jeor

Clerk/Treasurer Stefani Bowden  
Public Works Superintendent Mike Steffens

Streets Fund

Streets fund was presented including the TIB chip seal project for Douglas and Lincoln. Also included was the Ferry Ave sidewalk project funded by the Chelan-Douglas Transportation Council. Fred Netzel asked if anything is remaining on the School Street project. The Clerk stated it has been closed out and everything has been paid. Council requested to remove the “whacker” from all of the funds, which was an estimated expenditure of \$1000 for the street fund. Discussion was held on the possibility of surplusing equipment and vehicles. Superintendent Steffens has a couple vehicles that could be surplused but would like other vehicles to be improved to take their place. He would like a snow plow and liftgate to be installed on the new Ford so that the old snow plow pickup could be surplused.

Discussions were held on ways to increase funding to the Street fund, including LID’s and levies.

Stadium Fund

The Stadium Fund was reviewed and is projected to have around \$10,000 to a lot to advertising. In the past few years, the Town awarded all the advertising funds to the Chamber of Commerce to administer. Ending fund for 2020 is anticipated to be \$80,000.

RE Tax

The Community Building Roof was discussed. The repairs needed exceed the funds available. The council suggested to budget \$150,000 for the roof.

No decisions were made.

**ADJOURNMENT**

The Budget Workshop meeting was adjourned at 6:09 p.m.

Mayor Bob Poch Clerk Stefani Bowden