



**Town of Coulee Dam**  
*Green Oasis at the Foot of Grand Coulee Dam*

**Budget Workshop  
Minutes  
November 8, 2017**

**5:00 p.m.**

**THOSE PRESENT**

Mayor Greg Wilder  
Councilmember Gayle Swagerty  
Councilmember Ben Alling  
Councilmember Keith St. Jeor

Clerk/Treasurer Stefani Bowden  
Police Chief Paul Bowden  
Public Works Superintendent Mike Steffens

Mayor Wilder opened the workshop at 5:00 pm.

Clerk/Treasurer Stefani Bowden and Mayor Wilder presented the 2018 estimated expenditures/revenues for Current Expense, Wastewater, Criminal Justice Reserve, General Reserve and Wastewater Reserve. The current electric rates were also discussed. Police Chief presented his 2018 expenditure requests noting that radar units are very outdated and in need of updating. Councilmembers were all in agreeance that proper equipment is needed for the job. The Clerk noted that the proposed Current Expense budget didn't include any expenditures for the Ambulance Department. Discussion on the Wastewater Fund included the future needs and changes relating to the new treatment plant.

No decisions were made.

**ADJOURNMENT**

The Budget Workshop meeting was adjourned at 5:50 p.m.

Mayor

Clerk