



MINUTES
Budget Workshop
November 2, 2022
5:15 p.m.

THOSE PRESENT

Mayor Bob Poch
Councilmember Kevin Black
Councilmember Merv Schmidt
Councilmember Dale Rey
Councilmember Larry Hall
Councilmember Keith St. Jeor

Clerk/Treasurer Stefani Bowden
Public Works Superintendent Mike Steffens
Police Chief Paul Bowden

Mayor Bob Poch opened the workshop at 5:21 p.m.

BUDGET WORKSHOP

The Clerk presented the proposed budget for the following funds:


- a. Police
- b. Criminal Justice Reserves
- c. Public Safety Reserves

Police Chief Bowden requested the replacement of the vehicle that was destroyed in a fire. There are funds available in the Vehicle Replacement line item of the Public Safety Reserve Funds. The council would like to wait until more details are known as to whether a new officer will be hired before budgeting for a new car. A lengthy discussion took place as to what the budget would look like if the Town of Coulee Dam was awarded the Electric City police services contract. Costs of hiring new police officers was also discussed.

No decisions were made.

ADJOURNMENT

The Budget Workshop meeting was adjourned at 6:22p.m.

Mayor  Clerk 