



**Town of Coulee Dam**  
*Green Oasis at the Foot of Grand Coulee Dam*

**Budget Workshop  
Minutes  
October 24, 2018**

**5:15 p.m.**

**THOSE PRESENT**

Mayor Larry Price  
Councilmember Fred Netzel  
Councilmember Bob Poch  
Councilmember Marcia Warnecke  
Councilmember Keith St. Jeor

Clerk/Treasurer Stefani Bowden  
Public Works Superintendent Mike Steffens

Mayor Price opened the workshop at 5:15 pm.

Clerk/Treasurer Stefani Bowden and Mayor Price presented the 2019 estimated expenditures/revenues for Water.

Fred Netzel feels that a water rate increase is necessary and would like to see rates figured to allow for a \$40,000 excess to put into reserves. Councilmembers Poch and St. Jeor would like to see what rates would look like just to balance revenues to expenditures and also what rates would be to show an excess of \$10,000. A rough number of \$10.00 per month per ERU was mentioned. Aside from Netzel, the councilmembers feel that a large increase in rates will be a hardship on many rate payers. Clerk will work on a spreadsheet to show rate comparisons for council consideration.

No decisions were made.

**ADJOURNMENT**

The Budget Workshop meeting was adjourned at 5:58 p.m.

Mayor Pro-Tem

Clerk