

## **Town of Coulee Dam**Green Oasis at the Foot of Grand Coulee Dam

Budget Workshop Minutes October 17, 2018

5:00 p.m.

## THOSE PRESENT

Mayor Larry Price
Councilmember Fred Netzel
Councilmember Bob Poch
Councilmember Marcia Warnecke
Councilmember Ben Alling
Councilmember Keith St. Jeor

Clerk/Treasurer Stefani Bowden

Mayor Price opened the workshop at 5:00 pm.

Clerk/Treasurer Stefani Bowden and Mayor Price presented the 2019 estimated expenditures/revenues for Tourism.

5:14pm, Mayor Price called for a recess to open the Special Council Meeting. Budget Workshop will reconvene after the adjournment of the Special Council Meeting in approximately 30 minutes.

6:40pm, the budget workshop continued with review of revenues and expenditures for Solid Waste, Public Safety Reserve, General Reserve, Street Reserve, RE Tax Reserve, Water Reserve and Wastewater Reserve. Garbage rate increases were discussed. Clerk will do further research and calculations. It was noted that one water loan was paid off in 2018.

No decisions were made.

## **ADJOURNMENT**

The Budget Workshop meeting was adjourned at 7:50 p.m.

Mayor

Clerk Aletani Bauden